

Community and Utility Services Report: December, 2016

Top 5 Highlights/Accomplishments:

- The mechanic completed a metal rehabilitation and welding project inside the packer of the garbage truck.
- 98 cars participated in a holiday drop-off with recycling, garbage, yard waste, and electronics collected.
- 125 tons of salt was delivered with crews mixing in calcium chloride before putting into storage.
- Crews completed the last loose leaf collection for the year.
- Emotionally intelligent street signs throughout the Village were rotated.

Metrics:

| Metric | Measurement | Goals | Reporting Period | Actual |
|---------------------------------|------------------------------|-------------|------------------|--------|
| Garbage/Recycling Collection | Labor Hours | 33 | Weekly | 81.81 |
| Yard Waste Collection | Full Time Labor Hours | 0 | Collection | 0 |
| Sanitary Sewer Main Maintenance | Feet | 26,200 | Annual | 0 |
| Recycling | Tons (YTD/Last YTD) | 1% Increase | Monthly | .68% |
| Garbage | Tons (YTD/Last YTD) | 1% Decrease | Monthly | -2.21% |
| Landfill Diversion Rate | % of Recycling vs. Garbage | 37.50% | Monthly | 33.56% |
| Clean up Day | Participants | 1,000 | Annual | 808 |
| Energy Efficiency | Consumption (YTD/last YTD) | -3% | Annual | N/A |
| Tree City Designation | Award Received | Yes | Annual | Yes |
| Bird City Designation | Award Received | Yes | Annual | Yes |
| Forestry | Trees Planted (net increase) | 100 | Annual | 185 |
| Department Accreditation | Department | Yes | Annual | No |

Building Permits:

| Permit Type | December | 2016 YTD | 2015 YTD | YTD Change |
|--------------------|----------|----------|----------|------------|
| Building | 7 | 168 | 199 | -16% |
| Electric | 13 | 200 | 252 | -21% |
| Plumbing | 16 | 275 | 1,411 | -81% |
| HVAC | 7 | 89 | 112 | -21% |
| Code of Compliance | 0 | 0 | 67 | -100% |

Personnel

- Crews demonstrated flexibility and versatility to meet Village needs while garbage truck repairs were being made.
- Director met with Kapur and Associates to identify GIS improvements for the sanitary sewer system.
- Director and Mechanic implemented a new preventative maintenance and prioritization tracking system.

Priorities for Next Month:

- Begin 2017 tree removal and planting project.
- Create and implement a sewer jetting schedule.
- Complete two weeks of holiday tree and wreath collection.

Picture of the Month

