

**STATE OF WISCONSIN
MILWAUKEE AND OZAUKEE COUNTIES
VILLAGE OF BAYSIDE**

RESOLUTION NO: 16-12

A Resolution to amend the 2016 Budget to reflect changes in revenues and expenditures.

WHEREAS, Resolution 15-22, a resolution adopting the 2016 annual budget and establishing the 2015 tax levy, was adopted on November 19, 2015;

WHEREAS, the Village of Bayside finds it necessary to amend the General Fund and the Stormwater Fund;

General Fund				
Account Name	Account Number	Budgeted Amount	Amended Budget	Increase/Decrease
Court Miscellaneous Expense	10-51200-305	\$0	\$145	\$145
Court office supplies	10-51200-310	\$500	\$355	-\$145
Police Overtime	10-52100-111	\$38,000	\$63,000	\$25,000
Designated Future Budget Use	10-34315	\$0	\$25,000	-\$25,000
Police HRA	10-52100-156	\$0	\$430	\$430
Police Materials and Supplies	10-52100-230	\$8,700	\$8,270	-\$430
				\$0
Stormwater Fund				
Account Name	Account Number	Budgeted Amount	Amended Budget	Increase/Decrease
Training	22-53000-322	\$0	\$227	\$227
Fuel Maintenance/Motor/Lube	22-53000-340	\$2,500	\$2,273	-\$227
				\$0

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF TRUSTEES, that it hereby amends the General Fund and Stormwater Fund;

PASSED AND ADOPTED by the Village Board of the Village of Bayside this nineteenth day of May, 2016.

VILLAGE OF BAYSIDE

Samuel D. Dickman,
Village President

Attest:

Lynn Galyardt
Director of Finance and Admin/Clerk/Treasurer